

GOMOA EAST DISTRICT ASSEMBLY COMPOSITE ANNUAL ACTION PLAN - 2023

Thematic Area: ECONOMIC DEVELOPMENT

GOAL 1: Build a prosperous society

S/N	Projects/Activities	Location	Baseline	Outcome/Impact indicators	Time Frame				Indicative Budget			Implementing Agencies/Dept	
					1 st QTR	2 nd QTR	3 rd QTR	4 th QTR	GOG	IGF	Donor	Lead	Collaborating
1	Acquisition of land for Developmental Projects (Land Banks)	Akotsi Potsin Okyereko Ohiamadwen		At least 20 acres of land acquired					140,000		10,000	Central Admin	BAC, SMEs, Assembly members
2	Provision of Services (Power Transformers, Electricity, Water, etc) on land acquired	Akotsi Potsin Okyereko Ohiamadwen Buduburam	Plots of land not serviced	Plots of land serviced					50,000			Central Admin	BAC, SMEs, Assembly members Works, ECG, GWCL
3	Train SMEs in business development skills	District wide	25 People trained	SMEs trained						6,000	10,000	Central Admin	BAC, SMEs, Assembly members
4	Formation, Strengthening and Sustenance of Groups	District wide	Two groups consisting of 25 people formed and sustained	Groups formed and strengthened						4,000		BAC	Central Admin., SMEs, Assembly Members
5	Provide Business Counseling for Clients	Potsin	25 clients counseled	Clients counselled to enhance performance and service delivery					10,000	2,500	22,400	BAC	Central Admin., SMEs, Assembly Members
6	Facilitate PFJ, PERD and RFJ	District wide	2,800 farmers have assessed inputs	To boost food production					100,000			Central Admin	Agric. Dept BAC, SMEs, Assembly members, Agric. Dept
7	Construction of 1 No 20-units Market Stalls	Nyanyano Kakraba, Ohiamadwen	No Market Stalls in the market	To promote Local Economic Development					200,000	7,000	-	Central Admin	BAC, SMEs, Assembly members
8	Paving of lorry park	Akotsi buduburam ohiamadwen											
9	Organize sensitization programmes for communities on the use of improved seeds and planting materials	District wide	Lower yields	Communities sensitized					2000			Dept. of Agric	Central Admin, Assembly members
10	Sensitization of AEAs on existing science and technologies applied in agriculture	Okyereko		Increase in the number of technology adopted					13,500			Dept. of Agric	BAC, SMEs, Assembly members

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11	Train vegetable groups in Gomoa East district on post-harvest practices	District wide	High post-harvest loses and poor post-harvest practices	Improved vegetables production in the district					1500	1000		Dept. of Agric	Central Admin, Assembly members
12	Provide Irrigation for farm lands at dry areas	Adzintem Panfokrom Tekyam Fetteh	Plants dry up during dry season	Mechanize Agriculture					25000			Dept. of Agric	EH, Central Admin, Assembly members
13	Support and Strengthen surveillance on pest and disease control	District wide	High incidence of fall army worm recorded in 2019 and 2020	Pests and Disease controlled					5000			Dept. of Agric	GHS, EH, Central Admin, Assembly members
14	Celebration of Farmers' Day	Potsin	200 farmers with outstanding performances recognized	Farmers celebrated					20000			Dept. of Agric	GHS, EH, Central Admin, Assembly members
15	Liaise with the financial institutions for provision of start-up capital	Okyereko Potsin	Low financial resources for standups/ high unemployment rate in the district	To expand and promote youth in agriculture						50,000		Dept. of Agric	Financial Institutions, credit unions, BAC, Central Admin, Assembly members
16	Procurement of vaccines to support vaccination programme for poultry and livestock	Okyereko		Poultry and livestock rid of pest and disease					5,000	5,000		Dept. of Agric	Central Admin, Assembly members
17	Organize District Annual RELC Planning Session	Potsin		RELC District Planning Session organized by 31st August					5,000	5,000		Dept. of Agric	Central Admin, Assembly members
19	Facilitate 'One-District-One-Factory' (1D1F)	Potsin		1D1F Implemented					40,000	9,000		DPCU	BAC, SMEs, Assembly members
21	Organize Quarterly / Annual meetings on LED activities	District wide		No. of meeting on LED organized					13,000			Central Admin	BAC, SMEs, Assembly members
22	Organise Business Fora / Platform meetings	Potsin		No. of stakeholders meetings held					15,300			Central Admin.	Finance Dept

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Adopted Goals: Create opportunities for all

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1	Procurement and supply of Building Materials to communities (SELF-HELP)	District wide		No. of communities centres constructed					13,000			Works	Member of Parliament, Central Adm., Finance
2	Supply 200 Dual Desks to selected Primary Schools	District wide	Increased enrolment rate in some JHS	200 Dual desks to selected Primary Schools supplied					19,500			GES	Member of Parliament, Central Adm., Finance
3	Facilitate Ghana Schools Feeding Program to reach more schools in deprived areas	District wide	21 schools benefiting	Advocate for expansion of program to cover more communities						30,000		GES	Central Adm., Finance
4	Support brilliant but needy Pre-Tertiary/Tertiary Students	District wide	25 Tertiary students supported	Brilliant but needy tertiary students supported.					26,000			GES	Member of Parliament, Central Adm., Finance
5	Organization of School Performance Appraisal (SPAM) Meetings	District wide	4 SPAM conducted	To improve on the quality of teaching and learning					1,200			GES	Central Adm., Finance
6	Provision of Textbooks, Exercise books and other learning materials	District wide	TLM supplied to 44 public schools	No. Textbooks, Exercise books and other leaning materials provided.					5,000			GES	Member of Parliament, Central Adm., Finance
7	Supply of Computers and Accessories to schools in selected communities	Nyanyano, Buduburam, Nyanyano Kakraba		No. schools supplied with computers					30,000			GES	Member of Parliament, Central Adm., Finance
8	Organize refresher training for CHO in focus ANC, skilled delivery postnatal services, and treatment of minor diseases	Buduatta		CHO refreshers training organized					1,000			Dept. of health	Works, Central Adm., Finance

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9	Formation of District Epidemic/Pandemic Management Committee	Potsin		District Epidemic Management Committee formed						3,000		GHS	Central Admin., GES, NADMO
10	Organize health education on malaria control programme in the communities	District wide	Increased (2,554) malaria cases recorded at health facility	Health education organized.					1,800			Dept. of health	Central adm. And local authorities
11	Organize refresher training for staff on danger signs and early referral	Buduatta	Increasing referral cases (563 cases)	Refresher training for staff on danger signs and early referral organized					10,000			Dept. of health	GHS, GES, Central Adm. Local authorities
12	Train staff on positive attitude towards client	Potsin Buduatta		Staff trained					5,000			Dept. of health	
13	Support People Living with HIV/AIDS	District wide		People Living with HIV/AIDS supported.					2,000			SD	GHS, Central Adm, Local authorities, NGOs
14	Celebrate World AIDS Day	District wide		World AIDS day celebrated.					16,000			Dept. of health	Central Adm., SD
15	Organise “KNOW YOUR STATUS” campaigns	District wide		KNOW YOUR STATUS” campaigns organized.					2,600			Dept. of health	GES, Central Adm, Local authorities
16	Organize Health Education Durbar on HIV/AIDS	District Wide		Health Education Durbar on HIV/AIDS organized					1,200			Dept. of health	GES, Central Adm, Local authorities
17	Continuous provision of antiretroviral drugs	District wide		Antiretroviral drugs provided					2,000			Dept. of health	Central Adm.
18	Collect data on all PLWHIV	District wide		Database on all PLWHIV					1600			Dept. of health	Central Adm.
19	Education on reproductive health and its related issues	District wide		No. of reproductive health education organized					1,000			Dept. of health	GES, Central Adm., CSOs, Opinion Leaders
20	Facilitate Community Lead Total Sanitation	District wide		50% coverage for CLTS organized					15,200			EH	Central Adm., GES,
21	Organise ODF seminars in the communities	District wide		ODF seminars organized district wide					20,000			EH	Central Adm.

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22	Updating of District Environmental Sanitation Strategic Action Plan (DESSAP)	District wide		DESSAP updated					53,000			EH	Central Adm.
23	Procure Sanitation Equipment / Toiletries	District wide		Sanitation equipment procured					4,000			EH	Central Adm.
24	Organise medical screening for food vendors	District wide		No. of medical screening organized for food vendors.					2,500			EH	Central Admni. Assembly members, media, etc.
25	Organise monthly clean-up exercise	District Wide	Cleanup exercise on first Saturday of every month	Monthly clean-up exercises					4,000			EH	Zoomlion, local authorities
26	Evacuation of Heaps of Refuse in the District	District wide	Central refuse assembly point acquired	No. of heaps of refuse evacuated					2,500			EH	Assembly members,
27	Fumigation and Sanitization of Refuse Disposal Sites, markets etc.	District wide		No. of markets, etc. fumigated and sanitized					170,000			EH	Zoomlion, GHS, Central Admin.
28	Undertake Housing Sanitation Inspection	District wide		At least 100 houses in the district covered annually					25,000			EH	Household Heads
29	Train nine (9) Dressmaking and Beautician Associations in Liquid Soap, Cake Soap, and Soya Milk Making	District Wide		No. of sensitization programmes organized					36,000			SD	GES, Central Adm.,
30	Organise Fora on Child Abuse, Domestic Violence, Teenage Pregnancy, Child Labour and Trafficking in thirteen (13) schools	District Wide		No. of sensitization programmes organized					36,000			SD	GES, Central Adm.,
31	Organise Fora on Domestic Violence and Child Abuse, Spousal Abuse, Rights of a	District Wide		No. of sensitization programmes organized					36,000			SD	GES, Central Adm.,

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	Widow/Widower in eight (8) communities												
32	Sensitize Food Vendors Nutrition in Five (5) communities.	District Wide		Awareness on child's rights in the district raised					1,120			SD	Assembly members, ID,
33	Facilitate the payment of Livelihood Empowerment Against Poverty (LEAP) Cash Grant	District Wide		LEAP programme facilitated and monitored					1,200			SD	Central Adm., Local Authorities
34	Update Data on Orphans and Vulnerable Children (OVC) in the district	District wide		No. of OVC in the district					20,000			SD	Central Adm., Local Authorities
35	Support to Persons with Disabilities (PWDs)	District wide		PWDs supported					20,000			SD	Central Adm., Local Authorities
36	Registration of Persons with Disabilities (PWDs) in the district	District wide		Disabled Persons in the district registered					20,000			SD	Central Adm., Local Authorities
37	Registration and Monitoring of Day Care Centres	District wide		No. of Day Care Centres Registered					20,000			SD	Central Adm., Local Authorities
38	Provide start-up kits to graduate apprentices	District wide	Increasing youth population	Start-up kits provided to graduate apprentices					8,000	500	10,000	BAC	Central Admin.
39	Development of 'greenfield' sites (Playing Fields) for selected schools	Within the district	Increasing community interests in outdoor games	No. of Playing Fields developed					20,000			GES	Central Admin., Works

GOMOA EAST DISTRICT ASSEMBLY COMPOSITE ANNUAL ACTION PLAN - 2023

Thematic Area: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT

Adopted Goals: Safeguard the natural environment and ensure a resilient built environment

	Projects/Activities	Location	Baseline	Outcome/Impact indicators	Time Frame				Indicative Budget			Implementing Agencies/Dept	
					1 st QTR	2 nd QTR	3 rd QTR	4 th QTR	GOG	IGF	Donor	Lead	Collaborating
1	Sensitize all the coastal communities on sand winning and its implication	All coastal communities	High incidence of sand winning leading to coastal erosion	No. of coastal communities sensitized on sand winning and its implication					1,900			NADMO	Central Admin
2	Organize conference/seminars/symposia on climate change	Potsin		No. of conference organized					1,200			NADMO	Central Admin
3	Organize community tree planting exercise	District wide	Rampant erosion, deforestation and flooding	No. of community tree planting exercise organized					10,000			NADMO	Central Admin
4	Organise workshop on climate change and Disaster Risk Reduction	Potsin		Annual workshop for at least 100 participants held					1,500			NADMO	Central Admin
5	Celebration of World Disaster Reduction Day	Within the district		Event celebrated annually					20,000			NADMO	Central Admin
6	Reactivate / Formation and train disaster volunteer group	District wide		To equip the group with the necessary skills to prevent disaster					20,000			NADMO	G.N.F.S, OTHER SECURITY AGENCIES
7	Form and train District Rapid Response Team	Potsin		District Rapid Response Team formed and trained						3,000		Central Admin.	GHS, GES, NADMO,
8	Prepare District Emergency Preparedness Action Plan	Potsin		District Emergency Preparedness plan						3,000		Central Admin.	GHS, GES, NADMO,
9	Construction of Drains and Culverts	Fetteh Kakraba Nyanyano Kojo Oku	Drains and Culverts damaged	Drains and Culverts constructed								Works	Central Admin
10	Reshaping of Feeder Roads (80 km)	Potsin Kojo Oku Nyanyano Buduburam Okyereko Buduatta	Notable potholes and trenches	No. kilometers constructed					100,000	60,000		Feeder Road	PPD, Central Admin.,

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					1 st QTR	2 nd QTR	3 rd QTR	4 th QTR	GOG	IGF	Donor	Lead	Collaborating
11	Decongestion of Vehicular Traffic on the N1 Highway	Buduburam	Severe Traffic Congestion	Free Flow of Vehicular Traffic								Highways	GEDA Urban Roads MoT
12	Completion of 1No. CHPS Compound with Ancillary Facilities	Dampaase	No health facility	CHPS Compound constructed					194,948.7			Works	Central Admin, GHS
13	Completion of 1No. CHPS Compound with Ancillary Facilities	Kweikrom	No health facility	CHPS Compound constructed					198,445.0			Works	Central Admin, GHS
14	Completion of 1No. CHPS Compound with Ancillary Facilities	Panfokrom	No health facility	CHPS Compound constructed					198,445.0			Works	Central Admin, GHS
15	Completion of 1No. 3-Unit Classroom Block with Ancillary Facilities	Amoanda	Inadequate educational facility	Classroom Block constructed					160,000			Works	Central Admin
16	Completion of 1No. 3-Unit Classroom Block	Tekyam	Inadequate educational facility	Classroom Block constructed					160,000			Works	Central Admin
17	Completion of 1No. 3-Unit Classroom Block with Ancillary Facilities (Phase 1)	Potsin	Inadequate educational facility	Classroom Block constructed					160,000			Works	Central Admin
18	Completion of 1No. 3-Unit Classroom Block with ancillary facilities (Phase 1)	Buduburam (Model 'D' Prim. School)	Inadequate educational facility	Classroom Block constructed					170,000			Works	Central Admin, GHS
19	Construction of 1No. 3-Unit Classroom Block with Ancillary Facilities	Nyanyano	Inadequate Educational facilities	Classroom Block constructed							216,712	Works	Central Admin, GES
20	Completion of Bungalow for District Chief Executive	Potsin	No Residential Accommodation	DCE Bungalow constructed					499,925			Works	Central Adm., Finance
21	Completion of Bungalow for District Co-ordinating Director	Potsin	No Residential Accommodation	DCD Bungalow constructed					350,676			Works	Central Adm., Finance
22	Construction of 2No. 2-Bedroom Semi-Detached Nurses' Quarters	Potsin	No Nurses quarters	Nurses quarters constructed							259,025.97	Works	GHS, Central Adm., Finance

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					1 st QTR	2 nd QTR	3 rd QTR	4 th QTR	GOG	IGF	Donor	Lead	Collaborating
23	Completion of 1No. 3-Unit Classroom Block with Ancillary Facilities	Nkwantan	Inadequate educational facility	Classroom Block constructed					160,000			Works	Central Admin
24	Completion/Renovation of Girls' Dormitory	Fetteh	No Residential Accommodation	Dormitory constructed					300,000			Works	Central Adm., Finance
25	Renovation/Rehabilitation of Educational Facilities	Okyereko Potsin Buduatta Nyanyano	Dilapidated Classroom blocks in some communities	Classroom Blocks Renovated					10,000			GES	Works, Central Adm., Finance
26	Renovation/Rehabilitation of Health Facilities	Dominase Nyanyano	Dilapidated Health Facilities	At least 1 Health Facility Renovated					10,000			GES	Works, Central Adm., Finance
27	Creation / Updating of GEDA Website	Potsin		Website created					10,000			MIS	Central Admin
28	Organise stakeholders' meeting with TELCOS to improve upon their networks	Potsin	Poor network coverage in most communities	stakeholders' meeting with TELCOS organized					4,500			Central Admin.,	Central Admin.
29	Network Offices and Connect to the internet	District wide		Offices connected to the internet					3,000			Central Admin.,	TELCOS,
30	Operations & Maintenance of Assets	District wide		Operation & Maintenance Plan prepared					15,000			Central Admin.,	Central Admin., Trad. Auth., Assembly Members
31	Name streets and Address properties	Within the district	Streets named and properties numbered in three communities	Street address and property database					20,000			PPD	Central Admin., Trad. Auth., Assembly Members
32	Preparation of Planning Schemes/structure plans	District wide		Orderly development of settlements					300,000			PPD	Central Admin., Trad. Auth.,

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													Assembly Members
33	Educate the public on physical planning issues	District wide	Lack of planning schemes in all the communities	No. of communities educated					8,000			PPD	Central Admin., Trad. Auth., Assembly Members
34	Documentation of Gomoa East District Assembly (GEDA) lands	District wide	Unregistered Assembly lands	At least 50% of GEDA lands are documented annually					10,000			PPD	Central Admin., Trad. Auth., Assembly Members
35	Preparation and update of District Maps	District wide		District Maps updated					2,000			PPD	Central Admin., Trad. Auth., Assembly Members
36	Provision and Installation of 200 (250 W) Complete Luminaries Street Lights	District wide		No. of facilities supplied with electricity					83,450			Central Admin	Works ECG
37	Extension of Electricity / Water to communities	District wide		New sites in communities connected to the national grid					10,000			Works	Central Admin., ECG, GWCL, Assembly members

GOMOA EAST DISTRICT ASSEMBLY COMPOSITE ANNUAL ACTION PLAN - 2023

Thematic Area: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

GOAL 4: Maintain a stable, united and safe society

	Projects/Activities	Location	Baseline	Outcome/Impact indicators	Time Frame				Indicative Budget			Implementing Agencies	
					1 st QTR	2 nd QTR	3 rd QTR	4 th QTR	GOG	IGF	Donor	Lead	Collaborating
1	Updating Of DMTDP (2018-2021)	District wide		Updated DMTDP (2018-2021)					40,000.00			Central Admin.,	Assembly member,
2	Preparation of Annual Action Plan, Procurement Plan, Composite Budget, Audit Plan, O&M Plan, RIAP, LED Action plan etc	District wide		Procurement Plan, Composite Budget, ARIC and Audit Plan prepared					30,000	10,000		Central Admin.,	Finance Dept.
3	Organise Quarterly / Annual Mandatory Meetings (DPCU, M&E, MGT etc)	Potsin		quarterly mandatory meetings (DPCU, M&E, Mgt etc) organized					26,000	1,000		Central Admin.,	Finance Dept.,
4	Organise Sub Committee / Execo / General Assembly meetings	Potsin		Organized Sub Committee / Execo / General Assembly meetings					40,000	3,000		Central Admin.,	Finance Dept.,
5	Support to Departments / Units / Agencies / Authorities in the district	Potsin Okyereko Buduatta		No. of Departments / Units /Agencies / Authorities in the district supported					12,000			Central Admin.,	Finance Dept.,
6	Rent Office and Residential Accommodation	G East Dist. G Cent. Dist.	Most staff living outside the district	Rent provided for staff					36,000			Central Admin.,	Finance Dept.,
7	Capacity building for District Assembly Staff, Assembly Members and the Area council members	Potsin		District Assembly staff and Assembly members trained					55,000			HR Dept	Central Admin. Finance Dept.,
8	Procurement of logistics, stationery and materials	Potsin		logistics, stationery and materials procured for official use					50,000			Central Admin.,	Finance Dept.,
9	Procure 2No. 4X4 Double Cabin Vehicle for revenue mobilization	Potsin	Inadequate Vehicles for Revenue Mobilisation	Double cabin vehicle procured					180,000	180,000		Central Admin.,	Finance Dept
10	Procurement of 3No. Motor-bikes for revenue mobilization	Potsin		At least 1No. Motorbike procured					10,000	5,000		Central Admin.,	Finance Dept

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					1 st QTR	2 nd QTR	3 rd QTR	4 th QTR	GOG	IGF	Donor	Lead	Collaborating
11	Procurement of Office Furniture & Fittings, Equipment & Accessories	Potsin	Limited office furniture and computers impede staff performance	Office Furniture & computers procured					20,000	5,000		Central Admin.,	Finance Dept.,
12	Payment of Running Cost of Official Vehicle (Fuel & Lubricants)	Potsin		Running Cost of Official Vehicle paid					12,000			Finance Dept	Central Admin.,
13	Payment of Administrative Expenses (Bank Charges, electricity etc)	Potsin		Administrative Expenses paid					2,000			Finance Dept	Central Admin.,
14	Payment of Compensation of employees	Potsin	payment to IGF and GOG Staff respectively	Employees paid					743,792.32	90,000		Finance Dept	Central Admin.
15	Payment of Compensation for Lands Acquired	Ohiamadwen Potsin Okyereko Akotsi Nyanyano Kakraba	Negotiations						300,000	150,000		Finance Dept	Central Admin
16	Train Revenue Collectors & Task Force	Potsin		Improved IGF performance						2,000		Central Admin.	Finance Dept
17	Organize quarterly meetings for revenue staff	Potsin		No. of quarterly meetings organized						5,000		Central Admin.,	Finance Dept
18	Public Education on payment of taxes for development	District wide		No. communities educated.						2,000		Central Admin.,	Finance Dept.
19	Collect and collate data on ratable Economic Activities / Items.	District wide		Database on ratable items					2,000			Central Admin.,	Finance Dept., Ass
20	Procure necessary logistics for Revenue Collectors	Potsin		Logistics procured					1200			Central Admin.,	Finance Dept.,
21-----	Prepare, Gazette and Enforce Assembly's Bye-Law & Fee-Fixing Resolutions	Potsin		Gazetted and Enforced Fee fixing, Bye-Laws						6,000		Central Admin	Finance Dept.

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COMPOSITE ANNUAL ACTION PLAN - 2023**

**Thematic Area: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY
GOAL 4: Maintain a stable, united and safe society**

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					1 st QTR	2 nd QTR	3 rd QTR	4 th QTR	GOG	IGF	Donor	Lead	Collaborating
22	Organise Public Hearings /Town Hall meetings	District wide		At least 4 Public Hearings organized annually						5,000		Ccentral Admin.,	Finance Dept.,
23	Support to religious groups/CSOs/NGOs	District wide		Religious groups supported						20,000		Central Admin.,	Finance Dept.,
24	Support to Security	District wide		Security services are sufficiently supported						30,000		Central Admin.,	Finance Dept.,
25	Celebration of Anniversaries (Independence Day etc)	District wide		No. of Anniversaries celebrated						30,000		Central Admin.,	Finance Dept.,
26	Monitoring and Evaluation	District wide		At least 4 Monitoring and Evaluation Activities organized annually						70,000		DPCU	Finance Dept